

Heybridge Basin Parish Council  
Budget 2021-22 (Amended)

	Actual to 31st Oct £	Estimate to 31st March £	Estimate for Year £	Budget 2021/22 £	
Income					
Precept	24,374	-	24,374	34,000	39.5% Increase
Less Expenditure					
Rates	5,238	2,247	7,485	7,900	
Subscriptions	262	-	262	300	
Office Expenses	226	200	426	600	
Maintenance (Assets)	-	500	500	1,000	
Maintenance (Grounds)	1,402	1,430	2,832	3,500	
Insurance	351	-	351	400	
Bank Charges	36	90	126	220	
Street Lighting (Repairs)	120	380	500	750	
Street Lighting (Power)	213	700	913	950	
Training	-	-	-	500	
Travel & Meetings	-	200	200	300	
Rent (St Georges Hall)	-	100	100	600	
Community Engagement Team	-	1,136	1,136	3,000	
Salaries	1,860	1,700	3,560	6,500	
Legal & Professional	495	150	645	500	
Website	626	-	626	500	
Signage	350	-	350	300	
Donations (Section 137)	100	100	200	300	
Internal Audit	-	-	-	200	
External Audit	-	-	-	260	
Election Costs	-	-	-	4,000	
Contingency	-	-	-	1,000	
Increase in Reserves	-	-	-	1,000	
	11,279	8,933	20,212	34,580	

NB: All expenditure is net of VAT

10th December 2020